

THE SEPARATE TAX RATE COMPONENTS AND THE RESPECTIVE PERCENT INCREASE/DECREASE FOR EACH FOLLOWS:

MAINTENANCE & OPERATIONS

CURRENT RATE \$0.35806/\$100

PROPOSED RATE \$0.37702/\$100

INCREASE OF 5.3%

MOTION: Commissioner Worley

SECOND: Commissioner Shaw

VOTE: For: Commissioners Worley, Kelton, Traweek, Shaw, County Judge Britton

Against: NONE

DEBT SERVICE FUND

CURRENT RATE \$0.02578/\$100

PROPOSED RATE \$0.02296/\$100

DECREASE OF 10.94%

MOTION: Commissioner Worley

SECOND: Commissioner Traweek

VOTE: For: Commissioners Worley, Kelton, Traweek, Shaw, County Judge Shane

Against: NONE

ROAD AND FLOOD FUND

CURRENT RATE \$0.06839/\$100

PROPOSED RATE \$0.07202/\$100

INCREASE OF 5.31%

MOTION: Commissioner Worley

SECOND: Commissioner Kelton

VOTE: For: Commissioners Worley, Kelton, Traweek, Shaw, County Judge Britton

Against: NONE

September 24, 2024  
(Exhibit #3)